

**Building, Land Use & Housing Strategic Plan Budget**

**Expenses 2009-2013**

<u>Task</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Row Total</u>
1 BH1-OA Inspections: Vacant & Boarded	0	0	0	0	0	0
2 BH1-OA Developers: to restore & market	2,000	2,000	2,000	2,000	2,000	10,000
1 BH1-OB Market Loan Programs via NHS						
1 BH1-OC Education/Promotion of Preservation & Restoration	10,000	3,750	3,750	3,750	3,750	25,000
1 BH1-OD Regular Forum on Livability Issues	500	500	500	500	500	2,500
2 BH1-OD Track, Network on Housing Issues	0	0	0	0	0	0
3 BH1-OD Beautification Award Event	2,000	2,000	2,000	2,000	2,000	10,000
1 BH2-OE Marketing Central's Amenities	5,000	5,000	5,000	5,000	5,000	25,000
2 BH2-OE Marketing Central's Properties/ Home Buyer Assistance Program	10,000	10,000	10,000	10,000	10,000	50,000
3 BH2-OE Promote History, Housing Stock	0	0	0	0	0	0
1 BH3-OA Secure long-term funding						
<b>Column Total</b>	<b>29,500</b>	<b>23,250</b>	<b>23,250</b>	<b>23,250</b>	<b>23,250</b>	<b>\$122,500</b>