

Economic Development Strategic Plan Budget

Expenses 2009-2013

<u>Task</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Row Total</u>
1 ED1-OA Support, Publicize Employment Programs	2,500	2,500	2,500	2,500	2,500	12,500
2 ED1-OA Co-sponsor Job & Resource Fairs	1,600	1,600	1,600	1,600	1,600	8,000
3 ED1-OA Partner with youth café	5,000	5,000	5,000	5,000	5,000	25,000
1 ED1-OB Co-sponsor seminar on sustainable energy	500	500	500	500	500	2,500
1 ED1-OC Market Central to businesses	10,000	2,500	10,000	2,500	2,500	27,500
1 ED2-OA Sidewalk Kiosks	11,000	1,000	1,000	1,000	1,000	15,000
2 ED2-OA Web-based Business Directory	30,000	5,750	5,750	5,750	5,750	53,000 (Reduced from \$78,000 per ED motion Sept. 2008)
3 ED2-OA Promote businesses via fitness strategy	0	0	0	0	0	0
1 ED2-OB Commercial Façade Program	20,000	20,000	20,000	20,000	20,000	100,000
2 ED2-OB Develop Neighborhood Identity/Theme	0	0	0	0	0	0
1 ED2-OC Commercial Improvement Loan Program	16,000	16,000	16,000	16,000	16,000	80,000
1 ED3-OA Secure Long-Term Funding	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Column Total	96,600	54,850	62,350	54,850	54,850	\$323,500