

CLC Expenses 2009 - 2013

Year →	2009	2010	2011	2012	2013	ROW TOTALS
Task ↓						
# 1 CB1-OA; Newsletters	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$6,250
# 1 CB1-OA; CLC Media	\$500	\$500	\$500	\$500	\$500	\$2,500
# 2 CB1-OA; Small Grants	\$6,400	\$7,200	\$8,000	\$8,800	\$9,600	\$40,000
# 3 CB1-OA; CleanSweep	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
# 4 CB1-OA; Southside Festival	\$1,000	\$1,000	\$750	\$500	\$250	\$3,500
# 5 CB1-OA; Leadership Award	\$300	\$350	\$400	\$450	\$500	\$2,000
# 5 CB1-OA; Annual Meeting	\$375	\$375	\$375	\$375	\$375	\$1,875
# 1 CB1-OB; Arts Proposals	\$6,000	\$6,000	+/- \$6,000	+/- \$6,000	+/- \$6,000	+/- \$30,000
# 1 CB1-OC; Mailings	\$540	\$540	\$540	\$540	\$540	\$2,700
# 3 CB1-OABC; Staff, Contract, Operations, Bookkeeping	\$25,000	\$27,500	\$30,000	\$32,500	\$35,000	\$150,000
# 2 YF1-OA; Youth Café	\$10,000	\$10,000	+/- \$10,000	+/- \$10,000	+/- \$10,000	+/- \$50,000
# 6 YF1-OA; Staff, Contract, Operations, Bookkeeping	\$25,000	\$32,500	\$40,000	\$47,500	\$55,000	\$200,000
# 1 PS1-OA; Weekend Fall In	\$6,000	\$6,000	+/- \$6,000	+/- \$6,000	+/- \$6,000	+/- \$30,000
# 2 PS1-OA; BBBC	\$5,000	\$4,000	\$3,000	\$2,000	\$1,000	\$15,000
# 4 PS2-OA; Restorative Justice	\$2,500	\$2,500	\$0	\$0	\$0	\$5,000
# 5 PS2-OA; Graffiti	\$150	\$150	\$150	\$150	\$150	\$750
# 7 PS1&2-OA; Staff, Contract, Operations, Bookkeeping	\$25,000	\$27,500	\$30,000	\$32,500	\$35,000	\$150,000
COLUMN TOTALS	\$116,015	\$128,365	\$137,965	\$150,065	\$162,165	\$694,575